

## 550 - State Convention and Trade Center

### A001 Convention and Trade Shows

The Washington State Convention and Trade Center promotes tourism and generates revenue by hosting national, international, and regional conventions and trade shows. In Fiscal Year 2007, out-of-state delegates attending conventions and trade shows spent \$287.4 million in the local economy. (State Convention and Trade Center Operations Account)

	FY 2010	FY 2011	Biennial Total
FTE's	172.0	193.5	182.8
GFS	\$0	\$0	\$0
Other	\$26,958,000	\$30,037,000	\$56,995,000
Total	\$26,958,000	\$30,037,000	\$56,995,000

**Statewide Result Area:** Improve the economic vitality of businesses and individuals

**Statewide Strategy:** Develop markets by promoting Washington products and services

#### Expected Results

Provide an appealing and efficient convention and trade facility that attracts out-of-state delegates. Out-of-state delegates for the 2009-11 Biennium are expected to reach 387,533, which will generate spending of \$529,370,078 and sales tax revenue for the general fund of \$23,821,654.

### A002 Convention Center Construction Payments

The Washington State Convention and Trade Center financed the construction and maintenance of the facility from operating fees and hotel/motel tax revenues. This activity is used to service the debt. (State Convention and Trade Center Account)

	FY 2010	FY 2011	Biennial Total
FTE's	0.0	0.0	0.0
GFS	\$0	\$0	\$0
Other	\$30,342,000	\$29,785,000	\$60,127,000
Total	\$30,342,000	\$29,785,000	\$60,127,000

**Statewide Result Area:** Improve the economic vitality of businesses and individuals

**Statewide Strategy:** Develop markets by promoting Washington products and services

#### Expected Results

The Washington State Convention and Trade Center will meet its legal COP debt service obligation.

---

---

**Grand Total**

	<b>FY 2010</b>	<b>FY 2011</b>	<b>Biennial Total</b>
<b>FTE's</b>	172.0	193.5	182.8
<b>GFS</b>	\$0	\$0	\$0
<b>Other</b>	\$57,300,000	\$59,822,000	\$117,122,000
<b>Total</b>	\$57,300,000	\$59,822,000	\$117,122,000